

The Performance Management Program is dynamic and will be updated as the ETDM PMP matures

Surveys

Project Schedule
(Environmental Document Timeline)

ETDM Reviews
and Summary Reports

Information Sources

The FDOT has developed the ETDM Performance Management Program (PMP) to monitor and evaluate the success of the ETDM Process in meeting mutually defined performance goals. This PMP is an on-line system currently being actualized statewide throughout FDOT. The Performance Management Program was developed in concert with the ETAT agencies and FDOT Districts to measure and monitor planning, programming and environmental project review timelines and review periods. The FDOT has made the development of the ETDM Performance Management Program an integral part of the process.

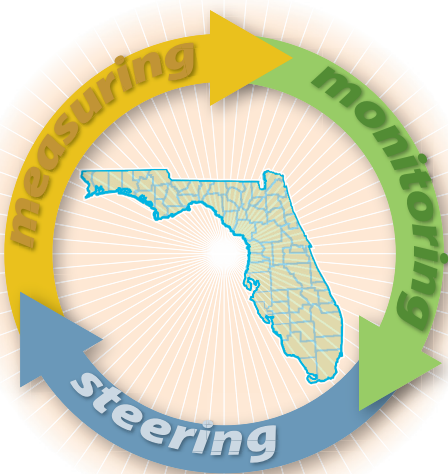
The Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU), adopted August 25, 2005 (23 USC), requires that performance measures be developed for transportation environmental review processes.

Overview of performance management

etdm
Efficient
Transportation
Decision
Making

...While Protecting Florida's Environment

performance management program



Florida Department of
Transportation
Environmental Management
Office

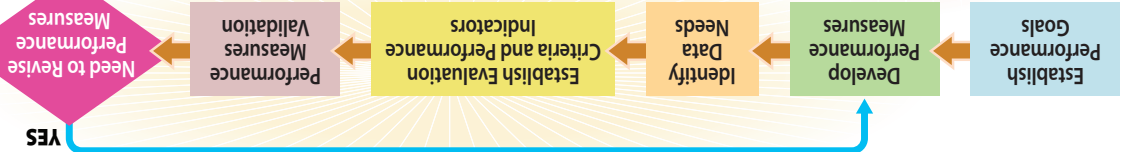
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Goal 1	Improve interagency coordination and dispute resolution
1.1	Environmental Technical Advisory Team (ETAT) review of Planning and Programming Screen within the review period (45 days, or 60 days if an ETAT member requests a time extension)
1.2	Florida Department of Transportation response to comments, inquiries, and requests for information within 30 calendar days (Exclusive of responses provided to ETAT's through the summary reports)
1.3	Number of projects in Dispute Resolution
1.3a	Number of projects marked for "Potential Dispute" during a planning screen
1.4	Percentage of Dispute Resolutions completed within 120 days (120 days includes formal dispute resolution)
1.5	Review of all environmental documents, technical reports, and permit pre-applications within 30 or 45 calendar days, as appropriate (allowing 45 days for Draft Environmental Impact Statements [DEIS] and 30 days for all others).
1.6	Percentage of projects for which ETAT review time extensions are requested.
1.7	Assess quality of Agency coordination
1.8	Assess quality of District coordination
Goal 2	Integrate ETDM into project delivery
2.1	Environmental Impact Statement (EIS) processing time between Date of Intent (NOI) Date and Record of Decision (ROD) Date per District and Statewide
2.2	• Number of projects processed within 36 months / within 37-54 months / in more than 54 months
2.2	Environmental Assessment (EA)/Finding of No Significant Impact (FONSI) processing time between Date initiated: Notice to Proceed Date/PD&E Kick-off meeting/Other (specify) and Location Design Concept
2.3	• Number of projects processed within 30 months / within 31-36 months / in more than 36 months
2.3	Type 2 Categorical Exclusion (CE) processing time between Date initiated: Notice to Proceed Date/PD&E Kick-off meeting/Other (specify) and Location Design Concept
2.4	• Number of projects processed within 25 months / within 25-30 months / in more than 30 months
2.4	Percentage of ETDM projects that have completed the Project Development and Environment (PD&E) phase that meet proposed schedule
2.5	Percentage of Planning Summary Reports published within 60 days
2.6	Percentage of Programming Summary Reports published within 60 days
Goal 3	Develop environmental stewardship through protection of environmental resources
3.1	Number of Class of Actions (COAs) resulting in EIS per District and statewide
3.2	Number of COAs resulting in EA/FONSI per District and statewide
3.3	Number of COAs resulting in Type 2 CE per District and statewide
3.4	Assess quality of ETDM Project Data
3.5	Assess quality of ETAT Comments

Performance Measures

Monitoring Tools and Reports

The process for Performance Management development entails:



• Best practices for Environmental Streamlining • Effective performance measures • Data collection techniques and tools to track and monitor ETDM performance • Enhancements to the EST to monitor and report on program performance

Performance Management was developed in concert with an FDOT Task Work Group that identified performance measures and efficiencies. The PMP seeks to identify:

Information Sources Measuring Performance

Performance data are collected in the EST to calculate the results of ETAT agency project reviews and timelines during normal project review activity. Surveys completed by the agencies and FDOT Districts provide a source of qualitative data.

A third source is data uploaded by FDOT Districts into the EST concerning environmental review timelines for NEPA projects.

This information is confirmed using a variety of methods:

1. EST, Invoice Reports, and Feedback Reports
2. ETAT and District Surveys and Survey Summary Reports
3. Teleconferences/Face-to-Face Meetings with ETAT and FDOT Districts

Agency Feedback Report

Agency: []

Reporting Period: From: 07/25/06 To: 01/25/07

Purpose: []

Accomplishments: []

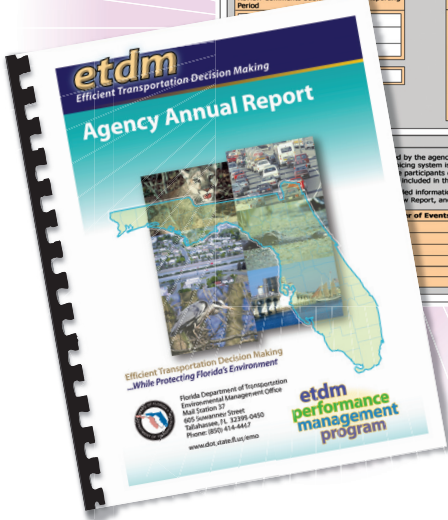
ETDM Screening Events

Number of Notifications Sent to Agency During Reporting Period	Number of Projects Reviewed (at least one review comment submitted for project)
Planning Screen	District 1 Planning Programming Total
Programming Screen	District 2
Total Notifications	District 3
	District 4
	District 5
	District 6
	District 7
	Total

Number of Planning or Programming Screens Completed During Reporting Period	Number of Review Comments Submitted (includes comments for all issues and alternatives)
Planning Screen	District 1 Planning Programming Total
Programming Screen	District 2
Total Completions	District 3
	District 4
	District 5
	District 6
	District 7
	Total

Review Comments Submitted During Reporting Period

Number of Events During Reporting Period



Keys to Success:
communication
coordination
documentation
efficiency
inclusiveness
monitoring
partnership



This brochure was produced by the FDOT Environmental Management Office in association with URS Corporation.

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performance management program

The Performance Management Program (PMP) consists of three major elements: Measuring, Monitoring and Steering. The first element is "Measuring" through a series of Periodic Performance Reviews conducted throughout the year. One review mechanism is the Biennial Survey of the Districts and ETAT agencies, which provides a detailed assessment of the ETDM Process. The second element is "Monitoring" through quarterly ETAT Participation, Summary Report Status, and Semi-Annual Feedback reports, which provide feedback to participants and FDOT. The third element is "Steering," which consists of problem identification and rapid problem solving through good communication between all parties to ultimately meet mutually defined goals of the ETDM Process. The PMP uses a cyclical process leading to improved performance, goal attainment, and improved project delivery.

