

EXHIBIT A – Modification to Agreement

Peter McGilvray
FDOT Project/Program Manager

April 19, 2012
Date

Florida Department of Transportation
605 Suwannee Street, M.S. 37
Tallahassee, Florida 32399-0450
Address

RE: Contract Number: BDS86
Request Number: 1

Vendor Number: F520821608001
Financial Number: 41506432805

Action Request: ☐ Personnel Approval
☐ Overtime
☐ Travel
☐ Equipment Authorization
☐ Increased Advance Pay

☐ Increased Compensation
☐ Relocation
☐ Sub-Consultant
☐ Time Extension
☒ Errata Sheet

Approval of the above is requested. The following is justification/explanation of the requested action:

The Funding Agreement between National Marine Fisheries Service, the Florida Department of Transportation and Federal Highway Administration, which was approved on July 20, 2011 and became effective July 25, 2011, requires a modification to Attachment C. This Agreement modification along with the updated Attachment C redistributes reimbursable salary and benefits and overhead cost categories and replaces the previously executed Attachment C. This redistribution does not impact contracted annual authorizations.

"I certify that the above requested action is necessary for the operation of this project and is in compliance with the terms of the project agreement."

acting CFO
Maurice P. [Signature] 4/19/12
ETAT Authorized Agency Signature/Date

Department Action

☒ APPROVED

☐ DISAPPROVE

Remarks: _____

"I certify to that to the best of my knowledge and belief, the above requested action is not in violation of the terms of the project agreement and is necessary for the operation of this project."

[Signature] 5-1-12
FDOT Authorized Signature/Date

[Signature] 4-26-12
FHWA Authorized Signature/Date

Attachment C
National Marine Fisheries Service
Budget
Florida Department of Transportation Reimbursable Positions

Annual Costs

Salary and benefits (two GS-12,).....	\$203,893.00
Travel	\$13,000.00
Training	\$2,000.00
Expenses, Direct and indirect overhead costs	\$174,224.00
First Year Subtotal	\$393,117.00

Salary and benefits (two GS-12,)	\$203,893.00
Travel	\$13,650.00
Training	\$2,100.00
Expenses, Direct and indirect overhead costs.....	\$174,599.00
Second Year Subtotal	\$394,242.00

Salary and benefits (two GS-12)	\$207,971.00
Travel	\$14,332.00
Training	\$2,205.00
Expenses, Direct and indirect overhead costs.....	\$178,326.00
Third Year Subtotal.....	\$402,834.00

Salary and benefits (two GS-12)	\$212,131.00
Travel	\$15,048.00
Training	\$2,315.00
Expenses, Direct and indirect overhead costs	\$182,140.00
Fourth Year Subtotal.....	\$411,634.00

Salary and benefits (two GS-12)	\$216,373.00
Travel	\$15,800.00
Training	\$2,430.00
Expenses, Direct and indirect overhead costs	\$186,044.00
Fifth Year Subtotal	\$420,647.00

Total Cost of Agreement (5 Years).....	\$2,022,474.00
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Revised 4-17-12