Programming

Moving Projects Forward in the Work Program

Five Year Work Program
2012-2016 - Adopted with Amended
(Updated: 9/16/2011)

All in State
Category: Highways
Phase: Planning

Description	Type of Work
Countywide Bike/Ped Master Plan	TRANSPORTATION PLANNING
Countywide Corridor Studies Broward Co. Mpo	TRANSPORTATION PLANNING
Desoto County At Various Locations	SIDEWALK
Districtwide Enhancement Funds For Off System Projects	FUNDING ACTION
Escambia County Planning Studies Updates	CORRIDOR/SUBAREA PLANNING
General Consultant District Wide	PRELIMINARY ENGINEERING
General Consultant District Wide	PRELIMINARY ENGINEERING
General Consultant District Wide	PRELIMINARY ENGINEERING
General Consultant District Wide	PRELIMINARY ENGINEERING
Jacksonville National Cemetery Access Road	PD&E/EMO STUDY

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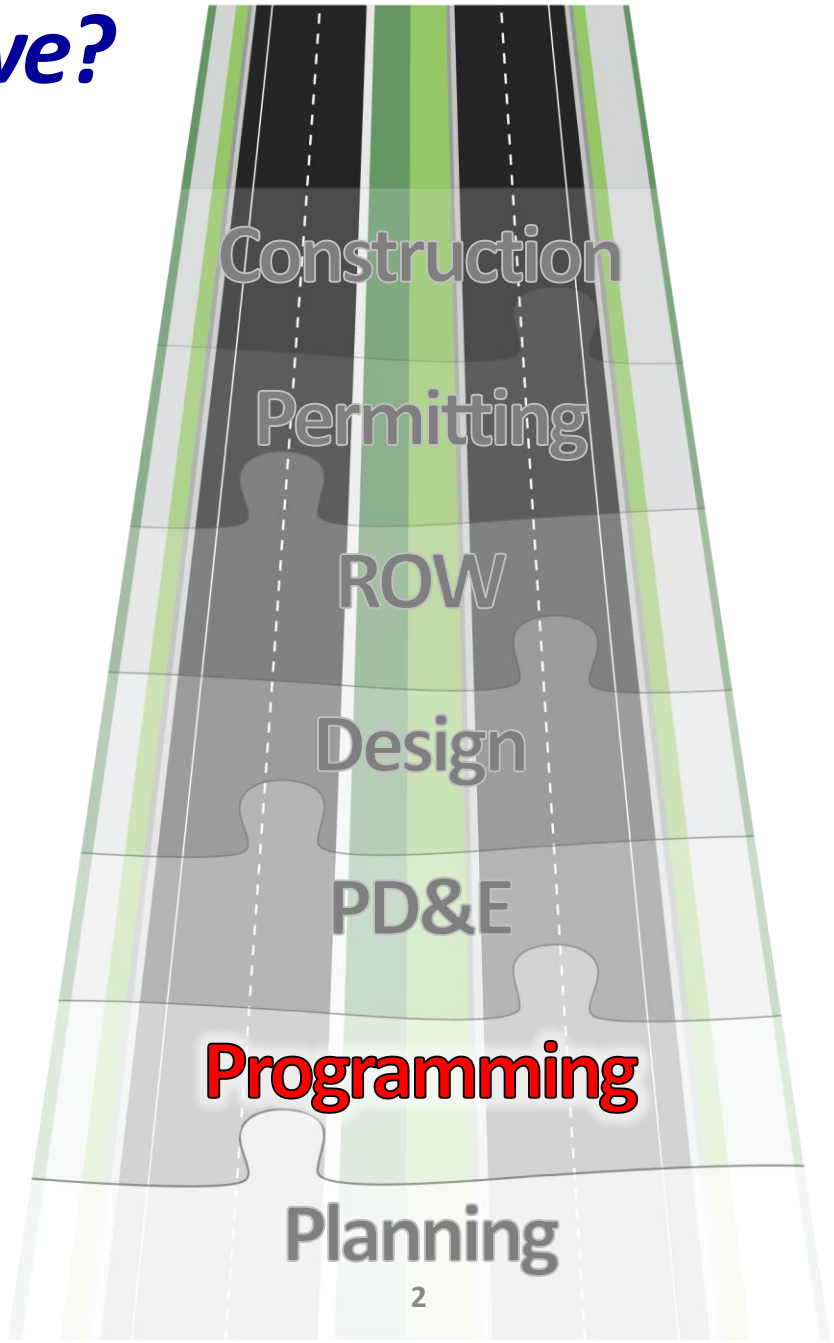
Jennifer Fortunas

SIS Planning Manager

Environmental Management Office

Where are we?


Construction
Permitting
ROW
Design
PD&E
Programming
Planning

What is the FDOT Work Program?

- Required by F.S. 338 and 339
- Determines which projects will be provided during the relevant five-year period
- Determines when the project will be provided (year)
- Determines how the project will be funded using available revenue

What are the project phases?

- Planning
- PD&E
- Preliminary Engineering
- Right of Way
- Construction

How does FDOT fund projects?

- State funds from the State Transportation Trust Fund (STTF)
- Federal Funds

Who is involved in the Work Program Process?

- The Department
  - FDOT Executive Committee
  - Central Office for statewide programs
  - Districts (7) and the Turnpike Enterprise
- MPO (26 MPO priority lists)
- Local Governments (67 County Governments)

Who is involved in the Work Program Process?

- Legislative Committees
- The Federal Government
- Florida Transportation Commission
- Executive Office of the Governor
- General Public

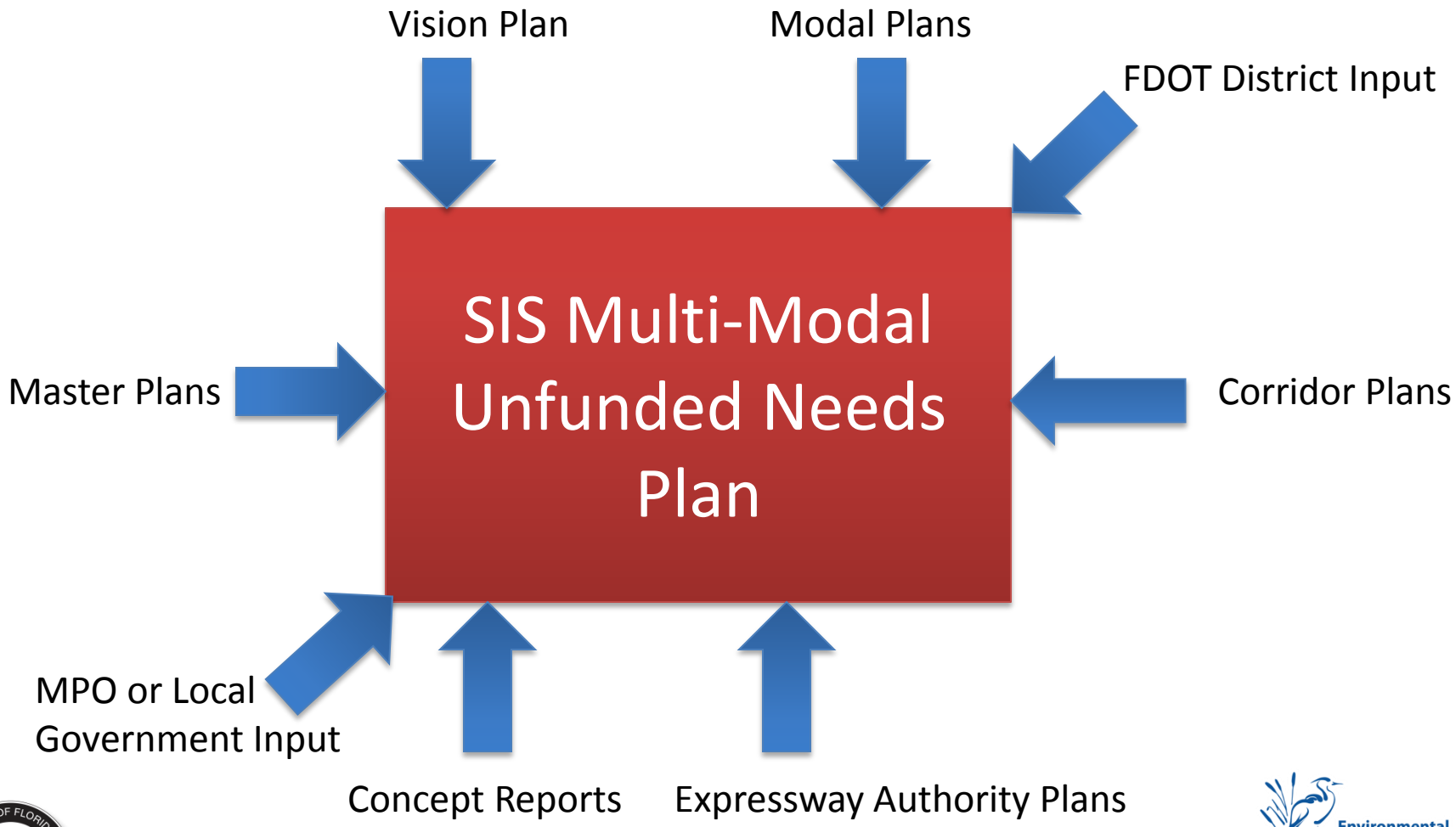
Development of the Work Program

- Tentative Work Program
  - Five Year plan that does not include the current year
  - Submitted to the Secretary of Transportation to be adopted July 1st
- Adopted Work Program
  - Five Year Work Program approved by the Secretary of Transportation on July 1st of each year. Includes current year plus 4 years.

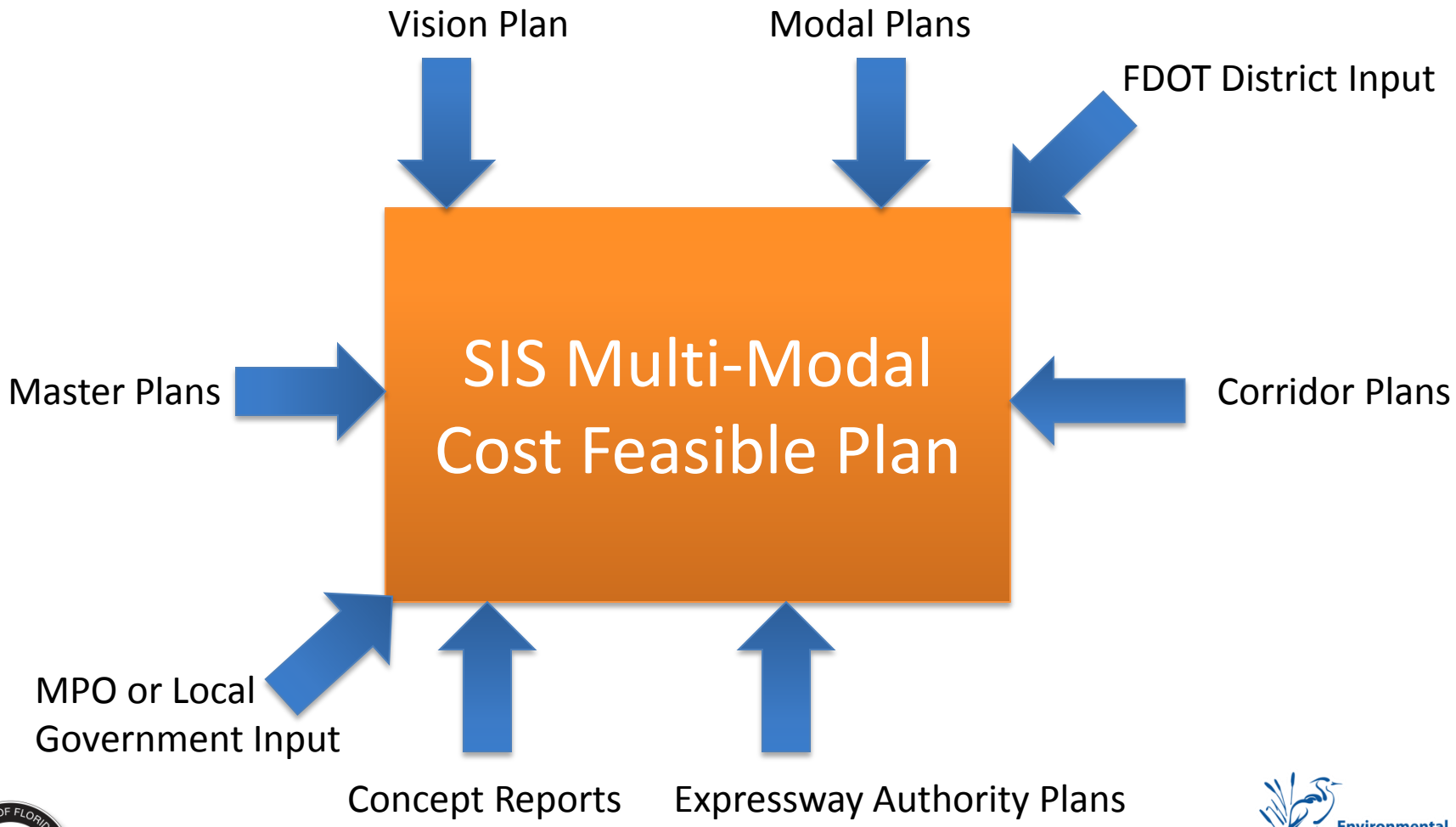
What influences the Work Program Process?

- Revenue
- Eligibility
- Partner Coordination

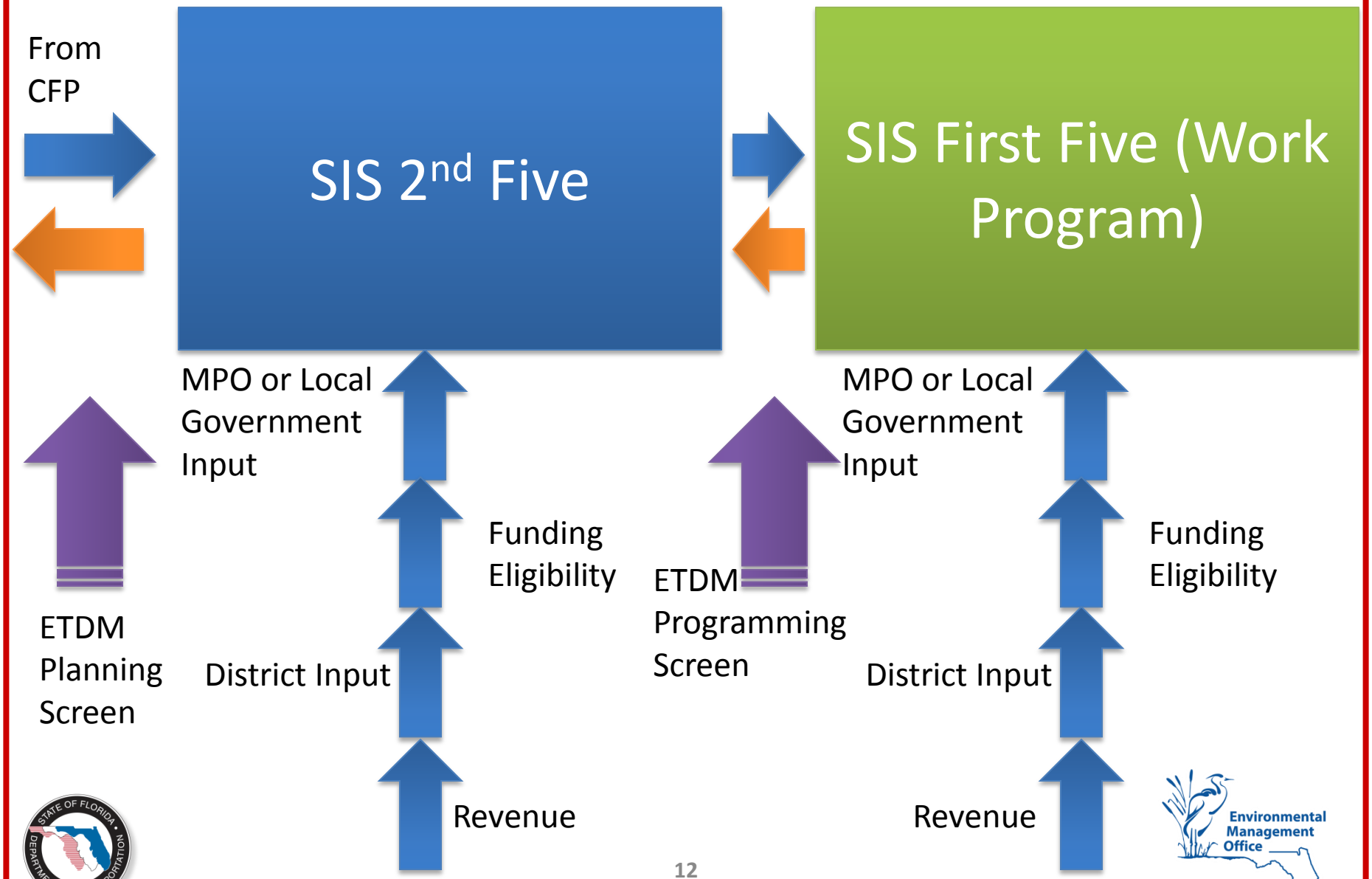
What is needed by 2040?



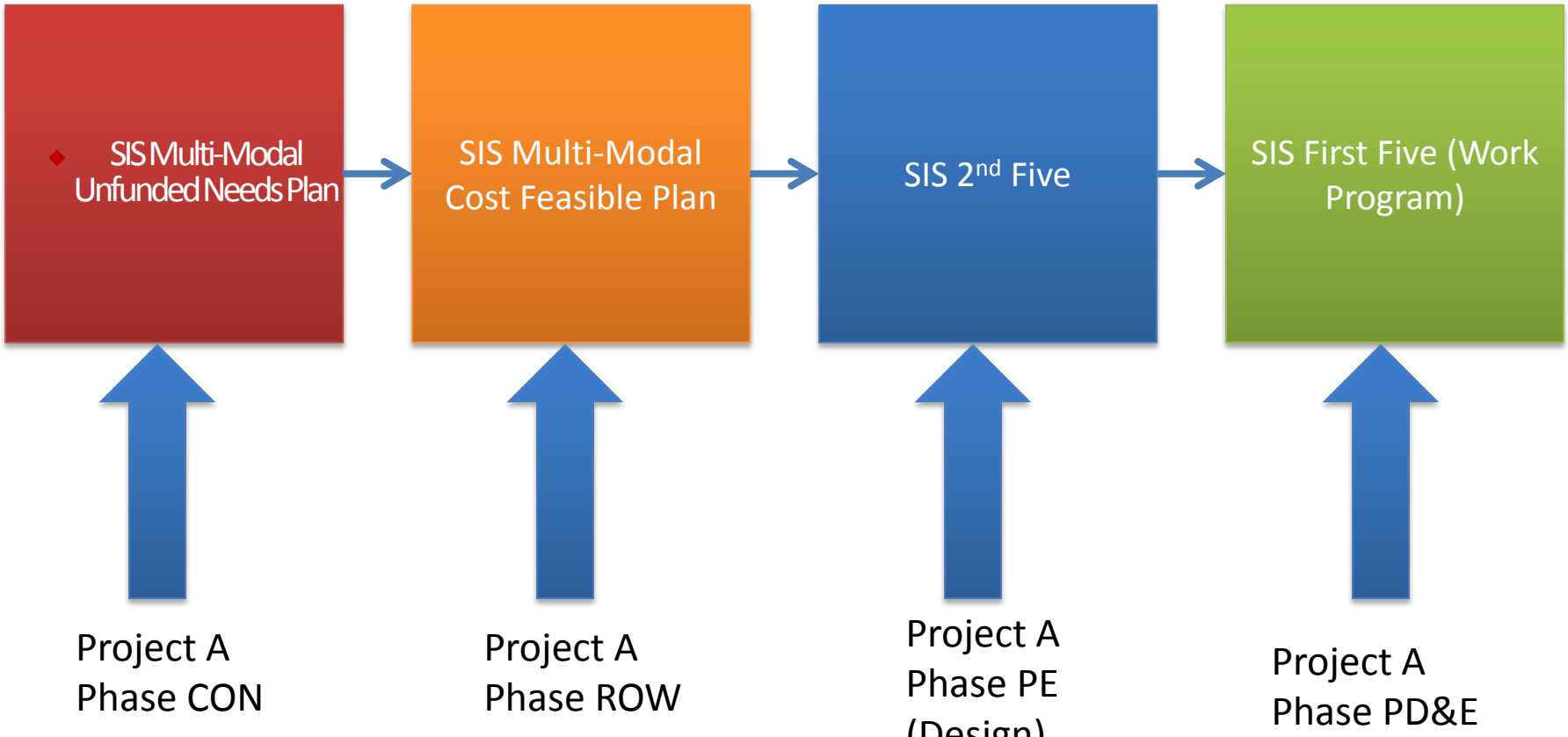
What is Cost Feasible?



SIS Ten Year Plan



Progression of Project Phases



How does a SIS project get prioritized?

- "Bottoms Up" combined with "top down" process
- District Input
- Statewide Input

How does a SIS project get prioritized?

- Public Transportation Modes on SIS
  - Statewide modal plans have policy guidance
  - Statewide advisory committees
  - Projects identified on annual basis with modal partners
  - Each mode uses certain factors to select projects
  - Mode-specific analyses, tools being developed or enhanced

How does a SIS project get prioritized?

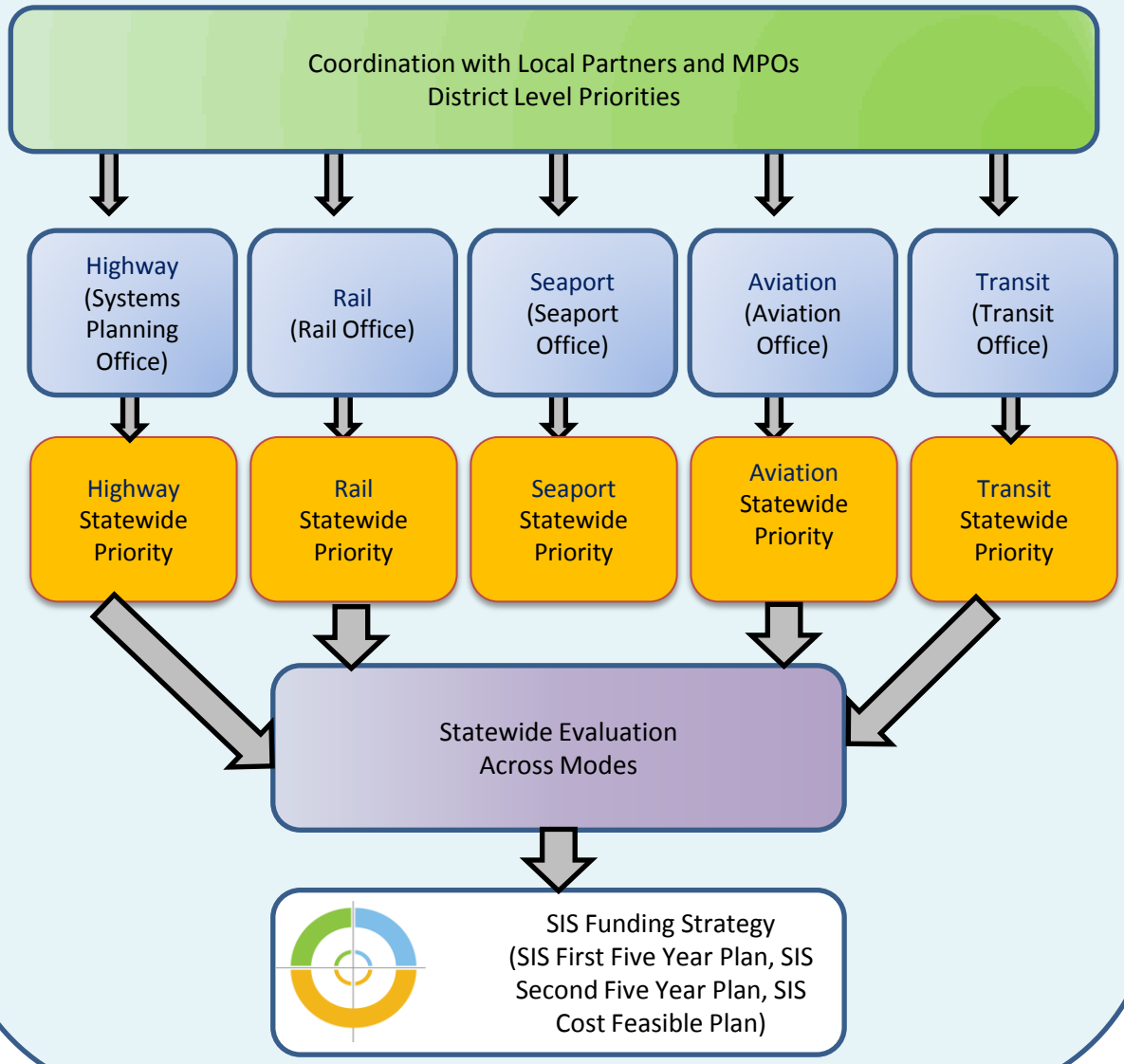
- Highway
  - Strategic Investment Tool (SIT)
  - Based on 6 goals of the FTP
    - Maintain and operate Florida's transportation system proactively
    - Improve mobility and connectivity for people and freight
    - Invest in a transportation systems to support a prosperous, globally competitive economy
    - Provide a safe and secure transportation system for all users
    - Make transportation decisions to support and enhance livable communities
    - Make transportation decisions to promote responsible environmental stewardship

Environmental Management Office

How does a SIS project get prioritized?

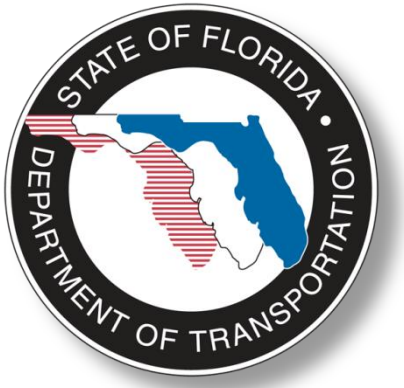
- Production readiness
- Project cost and availability of partner financial contributions
- Balance of quick fix and long term capacity improvements
- Reasonable distribution of investments geographically

How SIS Projects are prioritized



Recap

- The Department funds projects using the Work Program Process
- Many Players
- Revenue is driving force behind projects moving in and out of the work program

Buckle Up, Sit Up, Hang Up, and Drive!

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